

SUMMARY OF DEPARTMENT OF TRANSPORTATION WITHHOLDING PLAN

- The withholding for the Department of Transportation is \$914,560, which is 8.5 percent of the department's general revenue budget (8.6 percent of its reserve base).
- One vacant position will be maintained for a savings of \$33,000.
- Appropriations for Amtrak, the Missouri Elderly and Handicapped Transportation Assistance Program and the Aviation programs were protected from core reductions.
- While a withholding is being applied to the transit program, transit providers will not see a decrease to the amount they receive. The amount withheld will be offset by unused federal administrative set-aside funds that have accumulated over the past few fiscal years as a result of prudent grant management by MoDOT.
- The state will cease financial participation in the Mid-America Port Commission, which is studying the ideal placement of a port in the Illinois, Iowa and Missouri areas.
- The state will also not participate in a port feasibility study in Marion County.